

**Buffalo-Hanover-Montrose ISD 877
Budget Reductions 2019-20**

Teaching and Learning curriculum purchase reductions	\$ 150,000
\$50 Transportation Waiver Credit program eliminated	\$ 24,000
Hiring freeze-5.0 FTE teachers not replaced throughout the district	\$ 325,000
Postage-fewer mailings going out districtwide	\$ 6,000
English Learner Teaching Position added-1 FTE teaching position	\$ (65,000)
Tuition costs paid to other districts for student placements reduced	\$ 20,000
Legal fees budget reduced	\$ 10,000
Superintendent contingency budget reduced	\$ 50,000
Supply budget reductions across all departments except Special Education	\$ 100,000
Activity and gate fee increases	\$ 25,000
Energy Management/Operations savings through temperature control changes and other cost containment efforts	\$ 55,000
BHS clerical position reduction	<u>\$ 25,000</u>
Total	\$ 725,000
Reduce 10.0 FTE teaching positions to move back to Fiscal Year 2014-15 district determined class size ratios	<u>\$ 650,000</u>
Total 2019-20 Budget modifications	<u>\$ 1,375,000</u>